

Capital Project Detail					
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COMMUNITY SERVICES, Continued

	Current Unobligated Balance	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	TOTAL
Williamsburg Regional Library				Planning Commission Priority:			Unranked
				Lead Agency:	Regional Library		
Prior Year	-	-	-	-	-	-	-
Requested FY 2003	-	-	224,860	-	-	-	224,860
FY 2003 Budget	-	-	100,000	-	-	-	100,000

Funds are recommended in FY 2004 to replace the software for the HVAC system at the Norge Library. The request for a second bookmobile for the system is not currently funded.

TOTAL Community Services

Prior Year	-	499,000	220,000	-	-	-	719,000
Requested FY 2003	-	835,000	844,860	2,269,000	-	-	3,948,860
FY 2003 Budget	-	1,195,550	528,200	2,032,550	-	-	3,756,300

NOTE:

Additional funding, included in the operating budget under non-departmental contributions in FY 2003, includes \$100,000 for the Chickahominy Resource Center. Other technology spending, such as that for replacement PCs, previously shown in the Capital budget, has been moved to the operating budgets of both the County and the Library.